

Andy Beshear GOVERNOR

PERSONNEL CABINET

Gerina D. Whethers SECRETARY

501 High Street, 3rd Floor Frankfort, Kentucky 40601 Phone: (502) 564-7571 Fax: (502) 564-1823

MEMORANDUM

To:

Jay Hartz, Director

Legislative Research Commission

From:

Gerina D. Whethers, Secretary

Personnel Cabinet

Date:

April 26, 2023

Re:

KRS 61.392 Report

Pursuant to KRS 61.392, please find the enclosed quarterly report which indicates the number of employees in each cabinet and department of the executive branch as of March 31, 2023. This report includes the number of all full-time classified (merit) and unclassified (non-merit) employees employed pursuant to KRS Chapters 16¹, 18A² and 151B¹.

The grand total of Chapters 16, 18A, and 151B employees is 25.598 which breaks down as follows:

Chapter 16:

994 total employees

Chapter 151B:

356 total employees

Chapter 18A:

24,248 total employees

22,873 merit employees

389 non-merit interim employees

18 non-merit FFTL (federally funded time-limited) employees

968 non-merit other employees

As always, if you have any questions or need additional information, please do not hesitate to contact me at any time.

¹ Currently both Chapter 16 and Chapter 151B reporting of classified and unclassified employees must be obtained from those agencies. The Personnel Cabinet can only provide the total employee counts available in our HR system.

² The following information was excluded from the report, as these employees are not employed pursuant to KRS Chapter 18A; county employees, Property Valuation Administrators, personal service contracts, per diem employees, co-ops, scholarship trainees, board members, constitutional officers, Council on Postsecondary Education, Governor's office employees appointed pursuant to KRS Chapter 11, non-merit positions filled pursuant to other enabling statutes (such as Kentucky Educational Television, Kentucky State Fair Board, Kentucky Historical Society, Kentucky Horse Park, Public Service Commission and the Executive Branch Ethics Commission), and non-merit positions created and appointed pursuant to the statutory authority of specific boards and commissions.

KHRIS Report: HB387 - Exec Branch Full-Time Employee Count by KRS Chapter Reporting Date: 3-31-22

	Annual Constitution of the	100000 III					
Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FFTL	Unclassified Other	Classified	Total
Chapter 16	Justice & Public Safety Cabinet	Kentucky State Police	0	0	0	0	994
Chapter 16	Justice & Public Safety Cabinet		0	0	0	0	994
Chapter 16 Total			0	0	0	0	994
18A	General Government Cabinet	Department of Agriculture	0	1	42	166	209
18A	General Government Cabinet	Attorney General	2	0	68	97	188
18A	General Government Cabinet	Auditor of Public Accounts	1	0	10	108	119
18A	General Government Cabinet	Registry of Election Finance	0	0	1	7	∞
18A	General Government Cabinet	Department of Veterans Affairs	2	0	8	469	479
18A	General Government Cabinet	KY Infrastructure Authority	0	0	1	12	13
18A	General Government Cabinet	The Office of Homeland Security	0	0	7	0	7
18A	General Government Cabinet	Department of Military Affairs	0	0	5	72	77
18A	General Government Cabinet	Department for Local Government	0	0	0	27	27
18A	General Government Cabinet	Secretary of State	0	0	7	23	30
18A	General Government Cabinet	State Treasurer	2	0	6	15	23
18A	General Government Cabinet	Board of Dentistry	0	0	0	1	1
18A	General Government Cabinet	Board of Elections	0	0	0	6	6
18A	General Government Cabinet	KY Board of Architects	0	0	2	0	2
18A	General Government Cabinet	Kentucky Board of Landscape Architects	0	0	1	0	ш
18A	General Government Cabinet	Kentucky Board of Cosmetology	0	0	0	13	13
18A	General Government Cabinet	Board of Medical Licensure	0	0	0	17	17
18A	General Government Cabinet	Board of Nursing	0	0	0	29	29
18A	General Government Cabinet	Personnel Board	0	0		3	4
18A	General Government Cabinet	Board of Pharmacy	0	0	0	5	5
18A	General Government Cabinet	Board of Physical Therapy	0	0	1	0	1
18A	General Government Cabinet	Human Rights Commission	0	0	0	10	10
18A	General Government Cabinet	Office of State Budget Director	0	0	0	18	18
18A	General Government Cabinet	KY Brd for Med Imaging & Radiation Thrpy	0	0	1	0	1
18A	General Government Cabinet	Kentucky Public Pensions Authority	7	0	20	229	256
18A	General Government Cabinet	KY Board of Emergency Medical Services	0	0	P	7	∞
18A	General Government Cabinet		14	ь	203	1,334	1,552
18A	Transportation Cabinet	Office of the Secretary	<u> </u>	0	18	49	68
18A	Transportation Cabinet	Office of Legal Services	0	0	3	30	33
18A	Transportation Cabinet	Off of Support Services	0	0	2	32	34
18A	Transportation Cabinet	Department of Aviation	0	0	4	23	27
18A	Transportation Cabinet	Office of Human Resource Management	1	0	2	26	29
18A	Transportation Cabinet	Off of Information Technology	0	0	P	23	24
18A	Transportation Cabinet	Office of Audits	0	0	2	33	35

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1	86	0	21		Justice & Public Safety Cabinet	18A
	34	0	11	Department of Corrections	Justice & Public Safety Cabinet	18A
l	6	0	0	Dept of Criminal Justice Training	Justice & Public Safety Cabinet	18A
ı	12	0	6	Department of Juvenile Justice	Justice & Public Safety Cabinet	18A
l	2	0	4	Kentucky State Police	Justice & Public Safety Cabinet	18A
l	6	0	0	Department of Public Advocacy	Justice & Public Safety Cabinet	18A
	26	0	0	Office of the Secretary	Justice & Public Safety Cabinet	18A
	116	4	170		Cabinet for Health & Family Services	18A
	0	0	0	Off for Children wth Spci Hith Care Nds	Cabinet for Health & Family Services	18A
	14	0	0	Department for Medicaid Services	Cabinet for Health & Family Services	18A
	12	0	168	Dept for Community Based Services	Cabinet for Health & Family Services	18A
	0	0	0	Dept for Fam Res Ctrs & Vol Svcs	Cabinet for Health & Family Services	18A
	10	0	0	Dept for Behav Health, Dev & Int Disab	Cabinet for Health & Family Services	18A
	12	u	0	Department for Public Health	Cabinet for Health & Family Services	18A
	7	<u> </u>	0	Department for Income Support	Cabinet for Health & Family Services	18A
	6	0	0	Dept for Aging and Independent Living	Cabinet for Health & Family Services	18A
	9	0	0	Office of Inspector General	Cabinet for Health & Family Services	18A
	46	0	2	Office of the Secretary	Cabinet for Health & Family Services	18A
	43	0	109		Tourism, Arts, & Heritage Cabinet	18A
23	2	0	0	Kentucky Department of Tourism	Tourism, Arts, & Heritage Cabinet	18A
	1	0	0	Kentucky Artisans Center at Berea	Tourism, Arts, & Heritage Cabinet	18A
	13	0	0	Office of the Secretary	Tourism, Arts, & Heritage Cabinet	18A
	15	0	71	Kentucky Department of Parks	Tourism, Arts, & Heritage Cabinet	18A
	0	0	0	Kentucky Horse Park	Tourism, Arts, & Heritage Cabinet	18A
	11	0	38	Kentucky Fish and Wildlife Resources	Tourism, Arts, & Heritage Cabinet	18A
	0	0	0	Kentucky Arts Council	Tourism, Arts, & Heritage Cabinet	18A
	1	0	0	Kentucky Heritage Council	Tourism, Arts, & Heritage Cabinet	18A
	84	0	0		Finance & Administration Cabinet	18A
	16	0	0	Dept for Facilities and Support Srvs	Finance & Administration Cabinet	18A
	12	0	0	Office of the Controller	Finance & Administration Cabinet	18A
	17	0	0	Office of the Secretary	Finance & Administration Cabinet	18A
	22	0	0	Department of Revenue	Finance & Administration Cabinet	18A
	0	0	0	KY River Authority	Finance & Administration Cabinet	18A
	17	0	0	Commonwealth Office of Technology	Finance & Administration Cabinet	18A
	0	0	0	KY Higher Educ Assistance Authority	Finance & Administration Cabinet	18A
	31	0	0		Cabinet for Economic Development	18A
	31	0	0	Office of the Secretary	Cabinet for Economic Development	18A
	101	0	29		Transportation Cabinet	18A
	10	0	0	Department of Vehicle Regulation	Transportation Cabinet	18A
	7	0	0	Department of Rural and Municipal Aid	Transportation Cabinet	18A
3,550	51	0	27	Department of Highways	Transportation Cabinet	18A

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3	0	0	0	0	Department of Education	Education & Workforce Development Cab	Tech Ed-S
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24,248	22,873	968	18	389			18A Total
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1.520	1.312	180	12	16		Education & Labor Cabinet	18A
57	56	1	0	0	Department for Libraries and Archives	Education & Labor Cabinet	18A
1	1	0	0	0	Kentucky Educational Television	Education & Labor Cabinet	18A
556	474	65	2	15	Department of Education	Education & Labor Cabinet	18A
2	0	2	0	0	KY Commission on Proprietary Education	Education & Labor Cabinet	18A
445	428	15	2	0	Department of Workforce Development	Education & Labor Cabinet	18A
ا	0	H	0	0	Office of Educational Programs	Education & Labor Cabinet	18A
	∞	0	0	0	Kentucky Unemployment Insurance Comiss	Education & Labor Cabinet	18A
132	99	32	0	L-3	Office of the Secretary	Education & Labor Cabinet	18A
	1		0	0	Kentucky Environmental Education Council	Education & Labor Cabinet	18A
1	10	2	0	0	Commission on Deaf and Hard of Hearing	Education & Labor Cabinet	18A
97	87	2	8	0	Office of Unemployment Insurance	Education & Labor Cabinet	18A
	0	9	0	0	Workers' Compensation Funding Commission	Education & Labor Cabinet	18A
	2	1	0	0	KY OSH Review Commission	Education & Labor Cabinet	18A
111	67	44	0	0	Department of Workers' Claims	Education & Labor Cabinet	18A
84	79	5	0	0	Department of Workplace Standards	Education & Labor Cabinet	18A
58	510	68	0	5		Public Protection Cabinet	18A
	8	2	0	0	Office of Claims and Appeals	Public Protection Cabinet	18A
	208	8	0	0	Dept of Housing, Buildings and Const	Public Protection Cabinet	18A
	81	4	0	4	Department of Financial Institutions	Public Protection Cabinet	18A
	30	4	0	0	Department of Charitable Gaming	Public Protection Cabinet	18A
49	43	6	0	0	Dept of Alcoholic Beverage Control	Public Protection Cabinet	18A
	0	1	0	0	KY Boxing and Wrestling Commission	Public Protection Cabinet	18A
	16	11	0	0	Department of Professional Licensing	Public Protection Cabinet	18A
	71	11	0	0	Department of Insurance	Public Protection Cabinet	18A
56	34	21	0	1	Office of the Secretary	Public Protection Cabinet	18A
	19	0	0	0	Kentucky Horse Racing Commission	Public Protection Cabinet	18A
1,28	1,223	38	1	22		Energy & Environment Cabinet	18A
21	15	1	0	5	Office of Kentucky Nature Preserves	Energy & Environment Cabinet	18A
	1	3	0	}	Office of Energy Policy	Energy & Environment Cabinet	18A
78	72	5	0	1 3	Office of Administrative Services	Energy & Environment Cabinet	18A
62	614	7	0	S	Dept for Environmental Protection	Energy & Environment Cabinet	18A
455	435	10	1	9	Department for Natural Resources	Energy & Environment Cabinet	18A
4	30	12	0	1	Office of the Secretary	Energy & Environment Cabinet	18A
5	56	0	0	0	KY Public Service Commission	Energy & Environment Cabinet	18A
149	128	18	0	3		Personnel Cabinet	18A
4	40	2	0	0	Department of Employee Insurance	Personnel Cabinet	18A
ω	31	دم	0	0	Department of Human Resources Admin	Personnel Cabinet	AST

Tech Ed-S	Education & Labor Cabinet	Department of Education	0	0	0	0	353
Tech Ed-S	Education & Labor Cabinet		0	0	0	0	353
Tech Ed-S Total			0	0	0	0	356
Grand Total			389	18	968	22,873 25,598	25,598